

Kent and Medway
Strategy Delivery Plan
2019/20 to 2023/24

Our approach











Principles for our response to the NHS Long Term Plan

Our plan will show how Kent and Medway will deliver the improvements required over the next five years. It will be:

Built on the foundation of our work so far

 We will learn from and build on the work of the Kent and Medway Sustainability and Transformation Partnership from the past three years

Developed in partnership

- We are working with Kent County Council and Medway Council to develop our plan, as well as with all the NHS organisations across Kent and Medway, reflecting our commitment to joined up health and social care
- We can only deliver all of the LTP requirements by closer integration with local authorities. This is particularly evident in areas such as children and young people, learning disabilities and autism, and our out-of-hospital care model 'local care'.
- We endeavour to embed prevention in all clinical and care pathways; taking a 21st century approach to prevention
- We are developing strong and vibrant communities where we are supporting people
 to live their best lives. This requires us to look beyond statutory services to the role of
 society, communities and individuals.



Principles for our response to the NHS Long Term Plan

Our plan will show how Kent and Medway will deliver the improvements required over the next five years. It will be:

Locally owned

- Our response will reflect the engagement, feedback and insight we have heard from our population, patients, staff and stakeholders.
- We have held four engagement events across K&M to discuss our NHS Long Term Plan response and test our thinking, as well as undertaking targeted engagement activity on specific priority areas, including surveys and focus groups with seldom-heard groups
- Our integrated care partnerships are involved in the plan development in multiple ways –
 - ICP delivery leads attending fortnightly planning meetings
 - ICP staff represented across our system groups and forums where the plan is being discussed
 - ICP finance leads are reviewing the proposed phasing of LTP implementation
- Our Primary Care Strategy is professionally-led with significant input from our GPs
- We held a Primary Care Network Clinical Directors conference on 18 September, where the five year plan was discussed





Principles for our response to the NHS Long Term Plan

Our plan will show how Kent and Medway will deliver the improvements required over the next five years. It will be:

Clinically-led

- All clinical areas of the plan are being developed by clinicians and health and care professionals
- Our plan will be developed with input from various clinical forums (for example Cancer Strategy Delivery Board)
- Our Clinical and Professional Board will have reviewed draft plan content at its August, September and October meetings
- Dr Peter Green, Clinical Chair of Medway CCG is supporting the whole plan development on behalf of the Clinical and Professional Board.

Realistic finance and workforce projections

- Our plan will be based on realistic finance and workforce projections to ensure that it is achievable and sustainable into the future
- We will need to triangulate the proposed phasing of LTP implementation recommended by clinical and operational colleagues with finance and workforce.
- Further discussions about the phasing of implementation and financing will be required where there isn't clear alignment.

Who is developing our plan?

- Over 60 people from across K&M are major contributors to our plan – across the Sustainability and Transformation Partnership, providers, commissioners, primary care, local authorities and voluntary sector
- Many of these individuals are working with a wider network to ensure sufficient clinical, financial, and partner input
- We are engaging with our system forums to seek feedback and input as we develop the plan, including:

| Joint Health and Wellbeing Board | Digital workstream group |
|---------------------------------------|---------------------------------|
| STP Programme Board | Dementia Improvement Board |
| STP Clinical and Professional Board | Cancer Strategy Delivery Group |
| STP Finance Group | Joint Committee of CCGs Cancer |
| STP Patient and Public Advisory Group | Mental Health Improvement Board |
| CCG Governing Bodies | Local A&E delivery boards |
| Provider Boards | Prevention workstream group |
| Local Care Board | Workforce Board |
| Primary Care Board | HR Directors Group |





Proposed structure of our plan

We will develop:

A full plan intended for multiple audiences that we will publish (we are liaising with NHSE/I regarding the process and timetable, aligned to the national processes)

We anticipate that it could be as large as 100 to 150 pages with a summary section at the beginning and detailed content in appendices. It will be written as clearly as possible but will include technical terms and technical content

A public-facing summary version will be published and distributed on our website





Our engagement context

 Since the Sustainability and Transformation Partnership was established in 2016 we have engaged on:

Local care

Building awareness and understanding across our communities, developing the 'Dorothy' model to bring this to life for local people

Transformation work in east Kent

Cutting across hospital, local and primary care, there has been a significant engagement effort which has informed the development of proposals

Stroke services consultation

A comprehensive public consultation across the whole of Kent and Medway reaching out across 2.2m people.

Prevention, access, healthy living support and self-care

Ongoing work across CCG areas and in partnership with local authorities and public health





We are building on what we have heard

Local people have told us they want.....

'Older people and vulnerable people will worry about IT based services, we still need people on the end of a phone.'

> Engagement with hard to reach on digital

'When it comes to cancer care if that means travelling that's fine. Care close to home that is not up to a high standard is worthless.'

Online survey, cancer

'Specialist workers to talk to students about LGBTQ+ and sexuality as they are non-judgemental.'

> Survey – what will make children's services better?

'Services in Kent and Medway to be as good as the best in the country'



'For staff - it will mean a better job satisfaction and work life balance.'

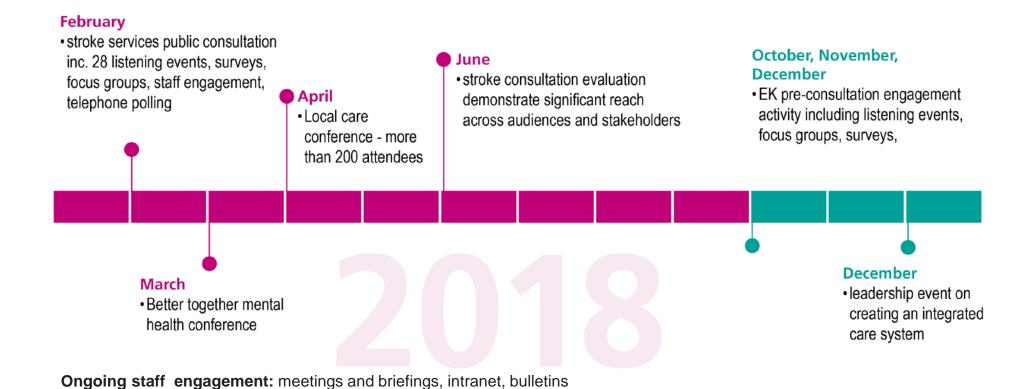
Benefits of ICS, online survey

Bringing the NHS Long Term Plan to life in Kent and Medway

'People and doctors, coming together, that's great team work – get the community involved'

> Online survey, system transformation survey

Kent and Medway engagement overview 2018



MPs, HOSC, HASC,H&WBs, LMC, NHSE and NHSI

Ongoing media, social media, web and other content activity – sharing stories and information at each stage

Ongoing partner engagement – PPAG (monthly), CCGs lay members, Partnership Board (including local councils),



Kent and Medway engagement overview 2019

June publication of Helping local people September live their best life and accompanying · Four public events one in each ICP area to survey - patients and the public, staff test early thinking, with voluntary sector and and stakeholders councillors · Kent and Medway Cancer Alliance · Targeted engagement, through Healthwatch, with April newsletter launched hard to reach on areas of inequalities · updates on the move · Clinical directors conference with Local Medical towards an ICS in K&M March -Council (18 Sep) for staff, professionals and · Being Digital strategy July · Commissioning and CCG staff away day on stakeholders launched (KCC and · launch of children and young single CCG (13 Sep) January briefing district and borough K&M STP) people's survey · LTP updates at AGMs across system · Kent and Medway councillors on the move · East Kent evaluation criteria · mental health summit (Thanet) welcomes LTP publication towards K&M ICS workshop September – Westminster MP briefing (TBC) in joint NHS and local Patient information and support authority response workshop for cancer services August November · Engagement with · Publish plan, summary October Healthwatch members, plus and easy read versions* · Chairs and NEDs May members of public on ICS Note this is not an February July/August briefing (28 Oct) · Learn and share local care conference. · Briefing and webinar for exhaustive list · East Kent public meeting on Briefing and follow-up More than 170 people from 40+ all GPs across the system urgent treatment centres meetings with MPs. organisations on proposals for single · integrated care system event district councils. · Release the Pressure suicide commissioner 90 attendees including senior MPs. Healthwatch on prevention conference - Mental Health · launch of cancer survey leaders, clinicians and patient proposals for single Awareness Week. 230 attendees. representatives commissioner · Healthwatch carried out engagement · Primary care strategy develop- series of workshops about children and young people's ment day with GPs, primary care with patient and public services to feed into our plans. A survey staff and public/volunteers advisory group to and outreach engagement visits to co-design what patient groups and services enabled nearly 300 involvement looks like people to share their views. in ICS

Ongoing staff engagement: meetings and briefings, intranet, bulletins
Ongoing partner engagement – PPAG (monthly), CCGs lay members, Partnership Board (including local councils), MPs, HOSC, HASC, H&WBs, LMC, NHSE and NHSI
Ongoing media, social media, web and other content activity – sharing stories and information at each stage



Ongoing planned engagement activity

Patients and the public

- Four public-facing events in September one in each integrated care partnership' area – to explore responses to priority areas
- Kent and Medway Patient and Public Advisory Group and GP surgeries' Patient Participation Group meetings and patient liaison meetings across K&M
- Surveys children's services, cancer, ICS, single CCG
- Engage Kent commissioned to undertake targeted engagement with seldom-heard communities and groups across Kent and Medway
- Workstream engagement underway to inform development of specific priorities
- Further development of core materials (slide deck, script, Q&A etc) to support engagement
- Public meetings such as AGMs, boards

Staff and professionals

- Away day for CCG and STP staff to bring them up to speed with and discuss progress
- Further development of core materials to support engagement – to be circulated to all comms leads for internal comms use
- Meetings and briefings with leadership from across Kent and Medway
- Clinical directors conference for Primary Care Network leaders
- Patient Participation Group chairs and GP practice managers' sessions
- Ongoing communications and engagement work with unions and staff side organisations and reps







Ongoing planned engagement activity

Other stakeholders

 Ongoing programme of 'business as usual' communications and engagement activities with a wide range of stakeholders.

Examples include:

Healthwatch – volunteer meetings and sessions and business as usual activities

Chairs, NEDs briefing event – October 2019

Regular updates to HOSC/HASC and HWBs across Kent and Medway

Meetings and briefings with MPs, elected members and officers, with Westminster briefing planned

Voluntary and community sector organisations and representatives meetings and briefings

